Approved For Release 2001/04/09 : CIA-RDP79-00498A000100070006-

Bill Jours

29 October 1975

Jim:

STATINTL

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Attached are papers I gave to in order for Comptroller to provide information to OMB -

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aim is to reduce bottom line of Agency's budget estimate by knocking out budgeted items for which we also get reimbursed and such reimbursement is applied to acct 4213 reimbursement to appropriation.

Based on the attached, he could reduce the following:

				<u>FY 76</u>	FY 77
Commo	-			\$8,000	\$8,000
Training	- -			\$115,000 -	\$115,000 \$250,000
J.C.S.		*		\$37,000	\$37,000
			TOTAL	\$160,000	\$410,000

Bill B.

<sup>\*</sup>If budgets are reduced then when reimbursement is received, a special reimbursement allotment will have to be issued by Office of Finance to the various offices to absorb charged.

29 October 1975

FY 1976 FY 1977

## OFFICE OF COMMUNICATIONS (Reimbursements From)

The following items are reimbursed to Agency and allotment is issued to OC by Finance to absorb charges (see allotment advice R-7-1, attached). These estimates are not included in the OC Budget.

STATINTL

		-	
a.	\$	15,000	\$16,000
b.		30,000	32,000
с.		5,000	-
d.		5,000	5,000
	TOTAL \$	55,000	\$53,000

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			PROPERTY			•		***			₩0	: CIA-
	-		UNFUNDED									RDP
												79-00
REMARKS:										TOTAL AUTHORITY	\$ 240,000.	498 <i>/</i>
	Ä	st. wed receipt established per OTR m	blished	per (		emorandum dated	1, 25, June 1975	1975.				10001
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Joint Computer Services (Reimbursement From)

Northwest Federal Credit Union

FY 1976 \$37,000 FY 1977 \$37,000

Funds (checks) received from N.W.F.C.U. are forwarded to Office of Finance - they are deposited in Acct. 4213 - Reimbursement to Appropriation.

## SECRET

## Approved For Release 2001/04/09 PCIA-RDP 950498A000109070006-7

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25X1A

Subject: Additional Questions on CIA 1977 Budget

1. Please provide paper discussing the agency's plan to achieve the end of year 1976 employment ceiling of Paper should include discussion of the handling of employees returned Provide table showing, by directorate:

June 30, 1975, on-duty strength, September 30, 1975, on-duty strength, planned total accessions 6/30/75 to 6/30/76, planned total terminations 6/30/75 to 6/30/76, planned June 30, 1976, on-duty strength.

For each division of the DD/O, provide above data, as well as 1976 AE.

	OUTING	G AND	RECOR	D SHEET
SUBJECT: (Optional)			<del></del>	
OMB Request for FY 1	976 Pers	onnel P	rojection	s
FROM:			EXTENSION	NO.
	<b>C</b>			
Chief, Administration Office of the Comptrol			5231	15 October 1975
O: (Officer designation, room number, and building)	D	ATE	OFFICER'S	COMMENTS (Number each comment to show from whom
oviality .	RECEIVED	FORWARDED	INITIALS	to whom. Draw a line across column after each comment.
1.			0)	
Assistant for Resources				We have been asked by
2.		00	,	our OMB Examiner, for additional
4.		ر ۱۷ (۱		information in support of our 1977 Budget. One of the questions con-
		1		cerns the Agency's plan for reachin
3.				its end-of-year ceiling for FY 1976.
•		\ \ \		It is requested that the Office of
4.				Personnel be asked to prepare
				statistical data responsive to the
5. CTATINITI	-			attached excerpt from Mr. request for supplemental information
STATINTL				We leave to the discretion of the
				Director of Personnel the question of
6.				whether its projections should be
				coordinated with the senior personn
7.				officer in each of the directorates.
				The Director of Personnel should
8.				draw upon the Operations Directora
0.				and other non-Operations Directora offices as appropriate for the reque
				discussion of the handling of emplo
9. STATINTL				returned from The DDO will
				asked to provide AE data directly to
10.	~			the Comptroller after the OP projec-
	i			tions are available.
11.				We would like to have the requesinformation by 21 October. Please
				do not hesitate to get in touch with
10	-	-		me if I can be of assistance in
12.				developing this information.
13. STATINTL				*.
14.				
15.				7
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